

v

Funding Gap Notes

1

2

3

ECC to undertake further feasibility and design works for (b) Phase 2.



4

5

6

7

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments is not a guarantee that such funding will be secured by the HGGT Local Authorities but does represent an estimation of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identified as a potential delivery partner no liability is accepted for the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and reserve the right to amend or update the requirements for infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

Ref	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX		
new / 2019 IDP ref)	 Community Facilities Infrastructure / Services	Gilston Area new garden community Villages 1-4 (EHDC ref GA1) new homes =	Gilston Area new garden community Village 7 (EHDC ref GA1) new homes =	East of Harlow new garden community within HDC (HDC ref HS3) new homes =	East of Harlow new garden community within EFDC (EFDC ref SP3.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP3.3) comprising =	Water Lane Area new garden community (EFDC ref SP3.2) new homes =	Latton Priory new garden community (EFDC ref SP3.1) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Towneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Copple Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	Developments outside HGGT	
		8,500	1,500	2,600	750			2,100	1,050	550	70	30	35	35	20	16	15	13	10	10	10	10	10	2,120		
54	Stewardship All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained. For community facilities this should include: - freeholds of new floorspace provided for new community halls, youth facilities; - public open spaces or facilities containing public art.																									
Community Halls and Facilities																										
CF1 (CF4 & CF6)	Community Halls and multi-purpose spaces, including: a) c.3.12sqm at the Gilston Area; b) c.1.675sqm at East of Harlow; c) c.1.000sqm at Water Lane; d) c.500sqm at Latton Priory; e) temporary community spaces to support first residents whilst community halls are built; f) transfer of new community assets into community / public stewardship bodies and long term revenue generation arrangements; g) contributions to enhance existing community facilities, subject to assessment.	(a) new Community facilities; and (e) temporary facilities; and (f) Transfer of assets into stewardship. Direct delivery in lieu:	(b) new Community facilities; and (e) temporary facilities; and (f) Transfer of assets into stewardship. Direct delivery in lieu:			(c) new Community facilities; and (e) temporary facilities; and (f) Transfer of assets into stewardship. Direct delivery in lieu:	(d) new Community facilities; and (e) temporary facilities; and (f) Transfer of assets into stewardship.	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage		
		£5,890,092	£1,039,428	£2,887,300	£832,875			£2,221,000	£1,110,500																	
CF2 (CF5 & CF7)	Youth facilities (where in addition to Community Halls and other facilities), including: a) 460m2 dedicated external space, 520m2 dedicated internal space and a Multi Use Games Area at the Gilston Area; b) dedicated youth facility at East of Harlow; c) transfer of new youth facilities into community / public stewardship bodies and long term revenue generation arrangements; d) contributions to enhance existing youth facilities, subject to assessment.	(a) new Youth facilities and spaces; and (c) Transfer of assets into stewardship. Direct delivery in lieu:	(b) new Youth facilities and spaces; and (c) Transfer of assets into stewardship. Direct delivery in lieu:					New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage		
		£416,887	£73,548	£577,510	£166,590																					
Libraries, Cultural Facilities & Public Art																										
CF3 (CF8 & CF9)	Library provision to serve the Garden Town, including: a) Phase 1 - refurbish Harlow Town library; b) Phase 2 - potential relocation / expansion of Harlow Town library in the Town Centre c) New provision on-site																									
		£1,906,000	£337,631	£636,792	£183,690			£514,332	£257,166	£134,706	£17,144	£7,348	£8,572	£8,572	£4,898										£519,230	
CF4 (CF8 & CF9)	Harlow Town Centre Cultural provision, including: a) The Playhouse Theatre: expansion and refurbishment of main auditorium.																									
CF5 (new)	Harlow Museum, including: - Museum courtyard works to extend exhibition space and public engagement area to support temporary and permanent exhibitions.																									
				£283,533	£81,788			£229,008	£114,504	£59,978															£231,189	
CF6 (CF10 & CF11)	Harlow Sculpture Town new Public Art, including: a) on-site public art in particular new or relocated sculptural works; b) enhancing and extending existing Harlow Town sculpture trails; c) Sculpture Town Artists in residence; d) Public art in Gilston Villages	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	On-site public art and / or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist in Residence	
		£886,000	£137,200																							
		Gilston Area new garden community Villages 1-4 (EHDC ref GA1) new homes =	Gilston Area new garden community Village 7 (EHDC ref GA1) new homes =	East of Harlow new garden community within HDC (HDC ref HS3) new homes =	East of Harlow new garden community within EFDC (EFDC ref SP3.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP3.3) comprising =	Water Lane Area new garden community (EFDC ref SP3.2) new homes =	Latton Priory new garden community (EFDC ref SP3.1) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Towneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Copple Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	Developments outside HGGT	

Community Facilities Infrastructure / Services											HGGT - 2024 - Estimated Total			Allocations		Allocations	outside HGGT		outside HGGT		
TOTALS																					
TOTAL ESTIMATED COST OF COMMUNITY FACILITIES INFRASTRUCTURE											£58,532,289	£64,880,517									
TOTAL CURRENT ESTIMATED IDENTIFIED FUNDING												£23,038,200									
TOTAL ESTIMATED FUNDING GAP														£34,259,534			£17,497,576			£15,469,918	
VALUE APPORTIONED TO DEVELOPMENT														£19,250,902			£750,419				

	8
	9
	10
	11
V	

Community Facilities Infrastructure / Services		8,500	1,500	2,600	750	Hospital / Health Campus	2,100	1,050	550	70	30	35	35	20	16	15	13	10	10	10	10	10	2,120			
TOTALS																										
VALUE APPORTIONED TO DEVELOPMENT		£9,092,979	£1,587,827	£4,385,136	£1,264,943	£0	£2,964,340	£1,482,170	£194,684	£17,144	£7,348	£8,572	£8,572	£4,898	£0	£0	£0	£0	£0	£0	£0	£0	£0	£750,419	£0	£0
A	B	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	