

EAST HERTS COUNCIL

JOINT MEETING OF SCRUTINY COMMITTEES – 14 FEBRUARY 2017

REPORT BY THE EXECUTIVE MEMBER FOR FINANCE AND  
SUPPORT SERVICES

2017/18 CORPORATE SERVICE PLANS

WARD(S) AFFECTED: ALL

**Purpose/Summary of Report:**

- To present a draft of the council's service plan which outlines its priorities for the next year (2017/18) and going forward those key outcomes it is looking to achieve.

**RECOMMENDATION FOR JOINT MEETING OF SCRUTINY  
COMMITTEES: The Executive be advised that the Joint Meeting of  
Scrutiny Committees supports:**

<b>(A)</b>	<b>The approval of the draft 2017/18 Service Plans as detailed in Essential Reference Paper 'B'.</b>
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1.0 Background:

1.1 The attached draft service plan (as set out in **Essential Reference Paper B**) details actions and initiatives planned for 2017/18 which will ensure delivery of Member priorities set out in the Corporate Strategic Plan. The process of agreeing this service plan has been aligned to the Medium Term Financial Plan process to ensure 2017/18 activity is within budget

2.0 Report

2.1 The draft service plan was agreed by the Leadership Team on 16<sup>th</sup> January 2017.

2.2 The draft service plan sets out planned progress in relation to on-going key actions and initiatives carried forward from 2016/17 in addition to new actions and initiatives planned for 2017/18 and beyond. Many of the actions are operational and detailed in nature. Those shaded in blue are high profile actions which are

directly relevant to the Corporate Strategic Plan. It is these actions that will be regularly reported to Members through a performance report on a quarterly basis to Corporate Business Scrutiny and Executive. A more detailed narrative on performance, key actions and projects will also be provided every six months.

2.3 Financial resourcing of the draft service plan is contingent on setting of the Annual Budget by the Full Council on 1<sup>st</sup> March 2017.

### 3.0 Implications/Consultations

3.1 Information on any corporate issues and consultation associated with this report can be found within **Essential Reference Paper 'A'**.

#### Background Papers:

None.

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