

**EAST HERTFORDSHIRE DISTRICT COUNCIL**

**RESOLUTION**

**RECOMMENDED**

- 1 That the following, as previously submitted, be approved:-
- the revised revenue estimates for the year 2008/09 and the revenue estimates for 2009/10
  - the revised capital programme for the year 2008/09 and the capital programme for 2009/10 to 2011/12
- 2 That it be noted that at its meeting on 6 January 2009 the Executive calculated the following amounts for the year 2009/10 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992:-
- 57,734.57 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year.

Part of the Council's Area	2009-10 Tax Base	For information only	
		Precept £	Parish Band D £
Albury	280.76	6,905.00	24.59
Anstey	156.83	3,300.00	21.04
Ardeley	198.85	3,500.00	17.60
Aspenden	122.88	1,700.00	13.83
Aston	435.16	11,215.00	25.77
Bayford	219.41	4,100.00	18.69
Bengeo	303.79	5,750.00	18.93
Benington	387.55	15,000.00	38.70
Bishop's Stortford	15,101.32	1,119,885.00	74.16
Bramfield	120.77	1,764.00	14.61
Braughing	582.02	21,525.00	36.98
Brent Pelham/Meesden	145.21	2,200.00	15.15
Brickendon	290.75	10,000.00	34.39
Buckland	119.73	4,132.00	34.51
Buntingford	1,954.91	222,106.00	113.61
Cottered	311.28	6,000.00	19.28
Datchworth	755.16	21,107.00	27.95
Eastwick and Gilston	195.13	4,900.00	25.11
Furneux Pelham	257.85	4,000.00	15.51
Great Amwell	1,009.57	11,230.00	11.12
Great Munden	142.07	2,000.00	14.08
Hertford	11,305.14	1,034,029.00	91.47
Hertford Heath	973.63	25,975.00	26.68
Hertingfordbury	319.36	9,900.00	31.00
High Wych	321.19	7,500.00	23.35
Hormead	327.73	12,500.00	38.14
Hunsdon	477.29	14,792.00	30.99
Little Berkhamsted	272.49	6,700.00	24.59
Little Hadham	500.55	13,500.00	26.97
Little Munden	422.63	8,200.00	19.40
Much Hadham	934.45	24,000.00	25.68
Sacombe	89.11	0.00	0.00
Sawbridgeworth	3,683.61	145,000.00	39.36
Standon	1,787.23	60,000.00	33.57
Stanstead Abbots	741.87	33,000.00	44.48
Stanstead St Margarets	673.50	9,000.00	13.36
Stapleford	266.37	4,904.00	18.41
Stocking Pelham	74.98	1,470.00	19.61
Tewin	810.94	16,900.00	20.84
Thorley	303.82	2,800.00	9.22
Thundridge	624.14	14,000.00	22.43
Walkern	638.55	20,000.00	31.32
Ware	7,316.63	467,250.00	63.86
Wareside	312.95	3,500.00	11.18
Watton at Stone	995.21	29,035.00	29.17
Westmill	162.15	4,475.00	27.60
Widford	236.69	3,000.00	12.67
Wyddial	71.36	0.00	0.00
	<b>57,734.57</b>	<b>3,453,749.00</b>	

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

- 3 That the following amounts be now calculated by the Council for the year 2008/09 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-
- £ 70,398,844 being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (2) (a) to (e) of the Act (Gross expenditure including Parish Precepts and Special Expenses)

- b) £ 49,940,130 being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (3) (a) to (c) of the Act (Revenue Income)
- c) £ 20,458,714 being the amount by which the aggregate at 3 (a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 32 (4) of the Act, as its budget requirement for the year.
- d) £ 8,032,563 being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates, revenue support grant, additional grant or special grant increased by the amount of the sums which the Council estimates will be transferred in the year from its collection fund to its general fund in accordance with section 97(3) of the Local Government Finance Act 1988 (LGF Act 1988) (Council Tax Surplus).
- e) £ 215.23 being the amount at 3(c) above less the amount at 3(d) above, all divided by the amount at 2(a) above, calculated by the council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year.
- f) £ 3,453,749 being the aggregate amount of all special items referred to in Section 34(1) of the Act. (Parish Precepts)
- g) £ 155.41 being the amount at 3(e) above less the result given by dividing the amount at 3(f) above by the amount at 2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

h) Parts of the Council's Area

Parish/Town Council of:-	Band D	
	District	plus Parish
	£	
Albury	180.00	
Anstey	176.45	
Ardeley	173.01	
Aspenden	169.24	
Aston	181.18	
Bayford	174.10	
Bengeo Rural	174.34	
Benington	194.11	
Bishop's Stortford	229.57	
Bramfield	170.02	
Braughing	192.39	
Brent Pelham/Meesden	170.56	
Brickendon Liberty	189.80	
Buckland	189.92	
Buntingford	269.02	
Cottered	174.69	
Datchworth	183.36	
Eastwick and Gilston	180.52	
Furneux Pelham	170.92	
Great Amwell	166.53	
Great Munden	169.49	
Hertford	246.88	
Hertford Heath	182.09	
Hertingfordbury	186.41	
High Wych	178.76	
Hormead	193.55	
Hunsdon	186.40	
Little Berkhamsted	180.00	
Little Hadham	182.38	
Little Munden	174.81	
Much Hadham	181.09	
Sacombe	155.41	
Sawbridgeworth	194.77	
Standon	188.98	
Stanstead Abbotts	199.89	
Stanstead St Margarets	168.77	
Stapleford	173.82	
Stocking Pelham	175.02	
Tewin	176.25	
Thorley	164.63	
Thundridge	177.84	
Walkern	186.73	
Ware	219.27	
Wareside	166.59	
Watton at Stone	184.58	
Westmill	183.01	
Widford	168.08	
Wyddial	155.41	

being the amounts given by adding to the amount at 3(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount in 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

i) Parts of the Council's Area

Parish/Town Councils of:-	COUNCIL TAX VALUATION BANDS							
	DISTRICT plus PARISH							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Albury	120.00	140.00	160.00	180.00	220.00	260.00	300.00	360.00
Anstey	117.63	137.24	156.84	176.45	215.66	254.87	294.08	352.90
Ardeley	115.34	134.56	153.79	173.01	211.46	249.90	288.35	346.02
Aspenden	112.83	131.63	150.44	169.24	206.85	244.46	282.07	338.48
Aston	120.79	140.92	161.05	181.18	221.44	261.70	301.97	362.36
Bayford	116.07	135.41	154.76	174.10	212.79	251.48	290.17	348.20
Bengeo	116.23	135.60	154.97	174.34	213.08	251.82	290.57	348.68
Benington	129.41	150.97	172.54	194.11	237.25	280.38	323.52	388.22
Bishops Stortford	153.05	178.55	204.06	229.57	280.59	331.60	382.62	459.14
Bramfield	113.35	132.24	151.13	170.02	207.80	245.58	283.37	340.04
Braughing	128.26	149.64	171.01	192.39	235.14	277.90	320.65	384.78
Brent Pelham/Meesden	113.71	132.66	151.61	170.56	208.46	246.36	284.27	341.12
Brickendon Liberty	126.53	147.62	168.71	189.80	231.98	274.16	316.33	379.60
Buckland	126.61	147.72	168.82	189.92	232.12	274.33	316.53	379.84
Buntingford	179.35	209.24	239.13	269.02	328.80	388.58	448.37	538.04
Cottered	116.46	135.87	155.28	174.69	213.51	252.33	291.15	349.38
Datchworth	122.24	142.61	162.99	183.36	224.11	264.85	305.60	366.72
Eastwick & Gilston	120.35	140.40	160.46	180.52	220.64	260.75	300.87	361.04
Furneux Pelham	113.95	132.94	151.93	170.92	208.90	246.88	284.87	341.84
Great Amwell	111.02	129.52	148.03	166.53	203.54	240.54	277.55	333.06
Great Munden	112.99	131.83	150.66	169.49	207.15	244.82	282.48	338.98
Hertford	164.59	192.02	219.45	246.88	301.74	356.60	411.47	493.76
Hertford Heath	121.39	141.63	161.86	182.09	222.55	263.02	303.48	364.18
Hertingfordbury	124.27	144.99	165.70	186.41	227.83	269.26	310.68	372.82
High Wych	119.17	139.04	158.90	178.76	218.48	258.21	297.93	357.52
Hormead	129.03	150.54	172.04	193.55	236.56	279.57	322.58	387.10
Hunsdon	124.27	144.98	165.69	186.40	227.82	269.24	310.67	372.80
Little Berkhamsted	120.00	140.00	160.00	180.00	220.00	260.00	300.00	360.00
Little Hadham	121.59	141.85	162.12	182.38	222.91	263.44	303.97	364.76
Little Munden	116.54	135.96	155.39	174.81	213.66	252.50	291.35	349.62
Much Hadham	120.73	140.85	160.97	181.09	221.33	261.57	301.82	362.18
Sacombe	103.61	120.87	138.14	155.41	189.95	224.48	259.02	310.82
Sawbridgeworth	129.85	151.49	173.13	194.77	238.05	281.33	324.62	389.54
Standon	125.99	146.98	167.98	188.98	230.98	272.97	314.97	377.96
Stanstead Abbots	133.26	155.47	177.68	199.89	244.31	288.73	333.15	399.78
Stanstead St Margarets	112.51	131.27	150.02	168.77	206.27	243.78	281.28	337.54
Stapleford	115.88	135.19	154.51	173.82	212.45	251.07	289.70	347.64
Stocking Pelham	116.68	136.13	155.57	175.02	213.91	252.81	291.70	350.04
Tewin	117.50	137.08	156.67	176.25	215.42	254.58	293.75	352.50
Thorley	109.75	128.05	146.34	164.63	201.21	237.80	274.38	329.26
Thundridge	118.56	138.32	158.08	177.84	217.36	256.88	296.40	355.68
Walkern	124.49	145.23	165.98	186.73	228.23	269.72	311.22	373.46
Ware	146.18	170.54	194.91	219.27	268.00	316.72	365.45	438.54
Wareside	111.06	129.57	148.08	166.59	203.61	240.63	277.65	333.18
Watton at Stone	123.05	143.56	164.07	184.58	225.60	266.62	307.63	369.16
Westmill	122.01	142.34	162.68	183.01	223.68	264.35	305.02	366.02
Widford	112.05	130.73	149.40	168.08	205.43	242.78	280.13	336.16
Wyddial	103.61	120.87	138.14	155.41	189.95	224.48	259.02	310.82

being the amounts given by multiplying the amounts at 3(g) and 3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- 4 That it be noted that for the year 2008/09 the Hertfordshire County Council and the Hertfordshire Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authority	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Hertfordshire County Council	745.89	870.20	994.52	1,118.83	1,367.46	1,616.09	1,864.72	2,237.66
Hertfordshire Police Authority	95.21	111.08	126.95	142.82	174.56	206.30	238.03	285.64

5 That having calculated the aggregate in each case of the amounts at 3(i) and 4 above the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2007/08 for each of the categories of dwellings shown in the valuation bands below:-

Part of the Council's Area

Parish/Town Council of:-	COUNCIL TAX VALUATION BANDS							
	HCC plus POLICE AUTHORITY plus DISTRICT plus PARISH							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Albury	961.10	1,121.28	1,281.47	1,441.65	1,762.02	2,082.39	2,402.75	2,883.30
Anstey	958.73	1,118.52	1,278.31	1,438.10	1,757.68	2,077.26	2,396.83	2,876.20
Ardeley	956.44	1,115.84	1,275.26	1,434.66	1,753.48	2,072.29	2,391.10	2,869.32
Aspenden	953.93	1,112.91	1,271.91	1,430.89	1,748.87	2,066.85	2,384.82	2,861.78
Aston	961.89	1,122.20	1,282.52	1,442.83	1,763.46	2,084.09	2,404.72	2,885.66
Bayford	957.17	1,116.69	1,276.23	1,435.75	1,754.81	2,073.87	2,392.92	2,871.50
Bengeo	957.33	1,116.88	1,276.44	1,435.99	1,755.10	2,074.21	2,393.32	2,871.98
Benington	970.51	1,132.25	1,294.01	1,455.76	1,779.27	2,102.77	2,426.27	2,911.52
Bishops Stortford	994.15	1,159.83	1,325.53	1,491.22	1,822.61	2,153.99	2,485.37	2,982.44
Bramfield	954.45	1,113.52	1,272.60	1,431.67	1,749.82	2,067.97	2,386.12	2,863.34
Braughing	969.36	1,130.92	1,292.48	1,454.04	1,777.16	2,100.29	2,423.40	2,908.08
Brent Pelham/Meesden	954.81	1,113.94	1,273.08	1,432.21	1,750.48	2,068.75	2,387.02	2,864.42
Brickendon Liberty	967.63	1,128.90	1,290.18	1,451.45	1,774.00	2,096.55	2,419.08	2,902.90
Buckland	967.71	1,129.00	1,290.29	1,451.57	1,774.14	2,096.72	2,419.28	2,903.14
Buntingford	1,020.45	1,190.52	1,360.60	1,530.67	1,870.82	2,210.97	2,551.12	3,061.34
Cottered	957.56	1,117.15	1,276.75	1,436.34	1,755.53	2,074.72	2,393.90	2,872.68
Datchworth	963.34	1,123.89	1,284.46	1,445.01	1,766.13	2,087.24	2,408.35	2,890.02
Eastwick & Gilston	961.45	1,121.68	1,281.93	1,442.17	1,762.66	2,083.14	2,403.62	2,884.34
Furneux Pelham	955.05	1,114.22	1,273.40	1,432.57	1,750.92	2,069.27	2,387.62	2,865.14
Great Amwell	952.12	1,110.80	1,269.50	1,428.18	1,745.56	2,062.93	2,380.30	2,856.36
Great Munden	954.09	1,113.11	1,272.13	1,431.14	1,749.17	2,067.21	2,385.23	2,862.28
Hertford	1,005.69	1,173.30	1,340.92	1,508.53	1,843.76	2,178.99	2,514.22	3,017.06
Hertford Heath	962.49	1,122.91	1,283.33	1,443.74	1,764.57	2,085.41	2,406.23	2,887.48
Hertingfordbury	965.37	1,126.27	1,287.17	1,448.06	1,769.85	2,091.65	2,413.43	2,896.12
High Wych	960.27	1,120.32	1,280.37	1,440.41	1,760.50	2,080.60	2,400.68	2,880.82
Hormead	970.13	1,131.82	1,293.51	1,455.20	1,778.58	2,101.96	2,425.33	2,910.40
Hunsdon	965.37	1,126.26	1,287.16	1,448.05	1,769.84	2,091.63	2,413.42	2,896.10
Little Berkhamsted	961.10	1,121.28	1,281.47	1,441.65	1,762.02	2,082.39	2,402.75	2,883.30
Little Hadham	962.69	1,123.13	1,283.59	1,444.03	1,764.93	2,085.83	2,406.72	2,888.06
Little Munden	957.64	1,117.24	1,276.86	1,436.46	1,755.68	2,074.89	2,394.10	2,872.92
Much Hadham	961.83	1,122.13	1,282.44	1,442.74	1,763.35	2,083.96	2,404.57	2,885.48
Sacombe	944.71	1,102.15	1,259.61	1,417.06	1,731.97	2,046.87	2,361.77	2,834.12
Sawbridgeworth	970.95	1,132.77	1,294.60	1,456.42	1,780.07	2,103.72	2,427.37	2,912.84
Standon	967.09	1,128.26	1,289.45	1,450.63	1,773.00	2,095.36	2,417.72	2,901.26
Stanstead Abbots	974.36	1,136.75	1,299.15	1,461.54	1,786.33	2,111.12	2,435.90	2,923.08
Stanstead St Margarets	953.61	1,112.55	1,271.49	1,430.42	1,748.29	2,066.17	2,384.03	2,860.84
Stapleford	956.98	1,116.47	1,275.98	1,435.47	1,754.47	2,073.46	2,392.45	2,870.94
Stocking Pelham	957.78	1,117.41	1,277.04	1,436.67	1,755.93	2,075.20	2,394.45	2,873.34
Tewin	958.60	1,118.36	1,278.14	1,437.90	1,757.44	2,076.97	2,396.50	2,875.80
Thorley	950.85	1,109.33	1,267.81	1,426.28	1,743.23	2,060.19	2,377.13	2,852.56
Thundridge	959.66	1,119.60	1,279.55	1,439.49	1,759.38	2,079.27	2,399.15	2,878.98
Walkern	965.59	1,126.51	1,287.45	1,448.38	1,770.25	2,092.11	2,413.97	2,896.76
Ware	987.28	1,151.82	1,316.38	1,480.92	1,810.02	2,139.11	2,468.20	2,961.84
Wareside	952.16	1,110.85	1,269.55	1,428.24	1,745.63	2,063.02	2,380.40	2,856.48
Watton at Stone	964.15	1,124.84	1,285.54	1,446.23	1,767.62	2,089.01	2,410.38	2,892.46
Westmill	963.11	1,123.62	1,284.15	1,444.66	1,765.70	2,086.74	2,407.77	2,889.32
Widford	953.15	1,112.01	1,270.87	1,429.73	1,747.45	2,065.17	2,382.88	2,859.46
Wyddial	944.71	1,102.15	1,259.61	1,417.06	1,731.97	2,046.87	2,361.77	2,834.12