

EAST HERTFORDSHIRE DISTRICT COUNCIL

RESOLUTION

RECOMMENDED

- 1 That the following, as previously submitted, be approved:-
- the revised revenue estimates for the year 2007/08 and the revenue estimates for 2008/09
 - the revised capital programme for the year 2007/08 and the capital programme for 2008/09 to 2010/11
- 2 That it be noted that at its meeting on 18 December 2007 the Executive calculated the following amounts for the year 2008/09 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992:-
- 57952.57 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year.

Part of the Council's Area	2008-09 Tax Base	For information only	
		Precept £	Parish Band D £
Parish/Town Council of:-			
Albury	279.87	6,607.00	23.61
Anstey	157.49	3,300.00	20.95
Ardeley	203.04	3,500.00	17.24
Aspenden	128.31	1,600.00	12.47
Aston	440.59	11,151.00	25.31
Bayford	219.75	4,100.00	18.66
Bengeo	302.23	5,750.00	19.03
Benington	388.83	15,000.00	38.58
Bishop's Stortford	15259.74	1,152,350.00	75.52
Bramfield	122.07	1,764.00	14.45
Braughing	584.13	21,000.00	35.95
Brent Pelham/Meesden	147.32	2,000.00	13.58
Brickendon	292.07	10,500.00	35.95
Buckland	115.56	4,264.00	36.90
Buntingford	1954.60	216,849.00	110.94
Cottered	320.19	6,000.00	18.74
Datchworth	756.13	20,102.00	26.59
Eastwick and Gilston	196.69	4,900.00	24.91
Furneux Pelham	256.53	3,000.00	11.69
Great Amwell	1001.90	10,580.00	10.56
Great Munden	139.34	2,000.00	14.35
Hertford	11255.84	985,957.00	87.60
Hertford Heath	976.79	24,675.00	25.26
Hertingfordbury	318.84	9,900.00	31.05
High Wych	320.40	7,000.00	21.85
Hormead	323.52	15,000.00	46.36
Hunsdon	481.90	15,591.00	32.35
Little Berkhamsted	274.13	6,600.00	24.08
Little Hadham	524.06	11,885.00	22.68
Little Munden	422.79	7,350.00	17.38
Much Hadham	930.21	26,500.00	28.49
Sacombe	89.46	0.00	0.00
Sawbridgeworth	3687.98	145,000.00	39.32
Standon	1791.66	50,000.00	27.91
Stanstead Abbots	745.07	29,000.00	38.92
Stanstead St Margarets	714.21	9,000.00	12.60
Stapleford	261.69	4,404.00	16.83
Stocking Pelham	78.42	1,470.00	18.75
Tewin	809.88	16,700.00	20.62
Thorley	305.87	2,800.00	9.15
Thundridge	627.85	13,820.00	22.01
Walkern	637.23	19,000.00	29.82
Ware	7321.71	445,000.00	60.78
Wareside	314.75	3,500.00	11.12
Watton at Stone	1000.69	27,935.00	27.92
Westmill	159.38	4,537.00	28.47
Widford	239.78	2,500.00	10.43
Wyddial	72.08	0.00	0.00
	57952.57	3,391,441.00	

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

- 3 That the following amounts be now calculated by the Council for the year 2008/09 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-
- £ 69,813,551 being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (2) (a) to (e) of the Act (Gross expenditure including Parish Precepts and Special Expenses)

- b) £ 49,631,190 being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (3) (a) to (c) of the Act (Revenue Income)
- c) £ 20,182,361 being the amount by which the aggregate at 3 (a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 32 (4) of the Act, as its budget requirement for the year.
- d) £ 8,080,648 being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates, revenue support grant, additional grant or special grant increased by the amount of the sums which the Council estimates will be transferred in the year from its collection fund to its general fund in accordance with section 97(3) of the Local Government Finance Act 1988 (LGF Act 1988) (Council Tax Surplus).
- e) £ 208.82 being the amount at 3(c) above less the amount at 3(d) above, all divided by the amount at 2(a) above, calculated by the council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year.
- f) £ 3,391,441 being the aggregate amount of all special items referred to in Section 34(1) of the Act. (Parish Precepts)
- g) £ 150.30 being the amount at 3(e) above less the result given by dividing the amount at 3(f) above by the amount at 2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

h) Parts of the Council's Area

Parish/Town Council of:-	Band D	
	District	plus Parish
	£	
Albury	173.91	
Anstey	171.25	
Ardeley	167.54	
Aspenden	162.77	
Aston	175.61	
Bayford	168.96	
Bengeo Rural	169.33	
Benington	188.88	
Bishop's Stortford	225.82	
Bramfield	164.75	
Braughing	186.25	
Brent Pelham/Meesden	163.88	
Brickendon Liberty	186.25	
Buckland	187.20	
Buntingford	261.24	
Cottered	169.04	
Datchworth	176.89	
Eastwick and Gilston	175.21	
Furneux Pelham	161.99	
Great Amwell	160.86	
Great Munden	164.65	
Hertford	237.90	
Hertford Heath	175.56	
Hertingfordbury	181.35	
High Wych	172.15	
Hormead	196.66	
Hunsdon	182.65	
Little Berkhamsted	174.38	
Little Hadham	172.98	
Little Munden	167.68	
Much Hadham	178.79	
Sacombe	150.30	
Sawbridgeworth	189.62	
Standon	178.21	
Stanstead Abbotts	189.22	
Stanstead St Margarets	162.90	
Stapleford	167.13	
Stocking Pelham	169.05	
Tewin	170.92	
Thorley	159.45	
Thundridge	172.31	
Walkern	180.12	
Ware	211.08	
Wareside	161.42	
Watton at Stone	178.22	
Westmill	178.77	
Widford	160.73	
Wyddial	150.30	

being the amounts given by adding to the amount at 3(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount in 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

i) Parts of the Council's Area

COUNCIL TAX VALUATION BANDS
DISTRICT plus PARISH

Parish/Town Councils of:-	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Albury	115.94	135.26	154.59	173.91	212.56	251.20	289.85	347.82
Anstey	114.17	133.19	152.22	171.25	209.31	247.36	285.42	342.50
Ardeley	111.69	130.31	148.92	167.54	204.77	242.00	279.23	335.08
Aspenden	108.51	126.60	144.68	162.77	198.94	235.11	271.28	325.54
Aston	117.07	136.59	156.10	175.61	214.63	253.66	292.68	351.22
Bayford	112.64	131.41	150.19	168.96	206.51	244.05	281.60	337.92
Bengeo	112.89	131.70	150.52	169.33	206.96	244.59	282.22	338.66
Benington	125.92	146.91	167.89	188.88	230.85	272.83	314.80	377.76
Bishops Stortford	150.55	175.64	200.73	225.82	276.00	326.18	376.37	451.64
Bramfield	109.83	128.14	146.44	164.75	201.36	237.97	274.58	329.50
Braughing	124.17	144.86	165.56	186.25	227.64	269.03	310.42	372.50
Brent Pelham/Meesden	109.25	127.46	145.67	163.88	200.30	236.72	273.13	327.76
Brickendon Liberty	124.17	144.86	165.56	186.25	227.64	269.03	310.42	372.50
Buckland	124.80	145.60	166.40	187.20	228.80	270.40	312.00	374.40
Buntingford	174.16	203.19	232.21	261.24	319.29	377.35	435.40	522.48
Cottered	112.69	131.48	150.26	169.04	206.60	244.17	281.73	338.08
Datchworth	117.93	137.58	157.24	176.89	216.20	255.51	294.82	353.78
Eastwick & Gilston	116.81	136.27	155.74	175.21	214.15	253.08	292.02	350.42
Furneux Pelham	107.99	125.99	143.99	161.99	197.99	233.99	269.98	323.98
Great Amwell	107.24	125.11	142.99	160.86	196.61	232.35	268.10	321.72
Great Munden	109.77	128.06	146.36	164.65	201.24	237.83	274.42	329.30
Hertford	158.60	185.03	211.47	237.90	290.77	343.63	396.50	475.80
Hertford Heath	117.04	136.55	156.05	175.56	214.57	253.59	292.60	351.12
Hertingfordbury	120.90	141.05	161.20	181.35	221.65	261.95	302.25	362.70
High Wych	114.77	133.89	153.02	172.15	210.41	248.66	286.92	344.30
Hormead	131.11	152.96	174.81	196.66	240.36	284.06	327.77	393.32
Hunsdon	121.77	142.06	162.36	182.65	223.24	263.83	304.42	365.30
Little Berkhamsted	116.25	135.63	155.00	174.38	213.13	251.88	290.63	348.76
Little Hadham	115.32	134.54	153.76	172.98	211.42	249.86	288.30	345.96
Little Munden	111.79	130.42	149.05	167.68	204.94	242.20	279.47	335.36
Much Hadham	119.19	139.06	158.92	178.79	218.52	258.25	297.98	357.58
Sacombe	100.20	116.90	133.60	150.30	183.70	217.10	250.50	300.60
Sawbridgeworth	126.41	147.48	168.55	189.62	231.76	273.90	316.03	379.24
Standon	118.81	138.61	158.41	178.21	217.81	257.41	297.02	356.42
Stanstead Abbots	126.15	147.17	168.20	189.22	231.27	273.32	315.37	378.44
Stanstead St Margarets	108.60	126.70	144.80	162.90	199.10	235.30	271.50	325.80
Stapleford	111.42	129.99	148.56	167.13	204.27	241.41	278.55	334.26
Stocking Pelham	112.70	131.48	150.27	169.05	206.62	244.18	281.75	338.10
Tewin	113.95	132.94	151.93	170.92	208.90	246.88	284.87	341.84
Thorley	106.30	124.02	141.73	159.45	194.88	230.32	265.75	318.90
Thundridge	114.87	134.02	153.16	172.31	210.60	248.89	287.18	344.62
Walkern	120.08	140.09	160.11	180.12	220.15	260.17	300.20	360.24
Ware	140.72	164.17	187.63	211.08	257.99	304.89	351.80	422.16
Wareside	107.61	125.55	143.48	161.42	197.29	233.16	269.03	322.84
Watton at Stone	118.81	138.62	158.42	178.22	217.82	257.43	297.03	356.44
Westmill	119.18	139.04	158.91	178.77	218.50	258.22	297.95	357.54
Widford	107.15	125.01	142.87	160.73	196.45	232.17	267.88	321.46
Wyddial	100.20	116.90	133.60	150.30	183.70	217.10	250.50	300.60

being the amounts given by multiplying the amounts at 3(g) and 3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- 4 That it be noted that for the year 2008/09 the Hertfordshire County Council and the Hertfordshire Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authority	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Hertfordshire County Council	720.75	840.87	961.00	1,081.12	1,321.37	1,561.62	1,801.87	2,162.24
Hertfordshire Police Authority	91.11	106.30	121.48	136.67	167.04	197.41	227.78	273.34

5 That having calculated the aggregate in each case of the amounts at 3(i) and 4 above the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2008/09 for each of the categories of dwellings shown in the valuation bands below:-

Part of the Council's Area

Parish/Town Council of:-	COUNCIL TAX VALUATION BANDS							
	HCC plus POLICE AUTHORITY plus DISTRICT plus PARISH							
	A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£	£
Albury	927.80	1,082.43	1,237.07	1,391.70	1,700.97	2,010.23	2,319.50	2,783.40
Anstey	926.03	1,080.36	1,234.70	1,389.04	1,697.72	2,006.39	2,315.07	2,778.08
Ardeley	923.55	1,077.48	1,231.40	1,385.33	1,693.18	2,001.03	2,308.88	2,770.66
Aspenden	920.37	1,073.77	1,227.16	1,380.56	1,687.35	1,994.14	2,300.93	2,761.12
Aston	928.93	1,083.76	1,238.58	1,393.40	1,703.04	2,012.69	2,322.33	2,786.80
Bayford	924.50	1,078.58	1,232.67	1,386.75	1,694.92	2,003.08	2,311.25	2,773.50
Bengeo	924.75	1,078.87	1,233.00	1,387.12	1,695.37	2,003.62	2,311.87	2,774.24
Benington	937.78	1,094.08	1,250.37	1,406.67	1,719.26	2,031.86	2,344.45	2,813.34
Bishops Stortford	962.41	1,122.81	1,283.21	1,443.61	1,764.41	2,085.21	2,406.02	2,887.22
Bramfield	921.69	1,075.31	1,228.92	1,382.54	1,689.77	1,997.00	2,304.23	2,765.08
Braughing	936.03	1,092.03	1,248.04	1,404.04	1,716.05	2,028.06	2,340.07	2,808.08
Brent Pelham/Meesden	921.11	1,074.63	1,228.15	1,381.67	1,688.71	1,995.75	2,302.78	2,763.34
Brickendon Liberty	936.03	1,092.03	1,248.04	1,404.04	1,716.05	2,028.06	2,340.07	2,808.08
Buckland	936.66	1,092.77	1,248.88	1,404.99	1,717.21	2,029.43	2,341.65	2,809.98
Buntingford	986.02	1,150.36	1,314.69	1,479.03	1,807.70	2,136.38	2,465.05	2,958.06
Cottered	924.55	1,078.65	1,232.74	1,386.83	1,695.01	2,003.20	2,311.38	2,773.66
Datchworth	929.79	1,084.75	1,239.72	1,394.68	1,704.61	2,014.54	2,324.47	2,789.36
Eastwick & Gilston	928.67	1,083.44	1,238.22	1,393.00	1,702.56	2,012.11	2,321.67	2,786.00
Furneux Pelham	919.85	1,073.16	1,226.47	1,379.78	1,686.40	1,993.02	2,299.63	2,759.56
Great Amwell	919.10	1,072.28	1,225.47	1,378.65	1,685.02	1,991.38	2,297.75	2,757.30
Great Munden	921.63	1,075.23	1,228.84	1,382.44	1,689.65	1,996.86	2,304.07	2,764.88
Hertford	970.46	1,132.20	1,293.95	1,455.69	1,779.18	2,102.66	2,426.15	2,911.38
Hertford Heath	928.90	1,083.72	1,238.53	1,393.35	1,702.98	2,012.62	2,322.25	2,786.70
Hertingfordbury	932.76	1,088.22	1,243.68	1,399.14	1,710.06	2,020.98	2,331.90	2,798.28
High Wych	926.63	1,081.06	1,235.50	1,389.94	1,698.82	2,007.69	2,316.57	2,779.88
Hormead	942.97	1,100.13	1,257.29	1,414.45	1,728.77	2,043.09	2,357.42	2,828.90
Hunsdon	933.63	1,089.23	1,244.84	1,400.44	1,711.65	2,022.86	2,334.07	2,800.88
Little Berkhamsted	928.11	1,082.80	1,237.48	1,392.17	1,701.54	2,010.91	2,320.28	2,784.34
Little Hadham	927.18	1,081.71	1,236.24	1,390.77	1,699.83	2,008.89	2,317.95	2,781.54
Little Munden	923.65	1,077.59	1,231.53	1,385.47	1,693.35	2,001.23	2,309.12	2,770.94
Much Hadham	931.05	1,086.23	1,241.40	1,396.58	1,706.93	2,017.28	2,327.63	2,793.16
Sacombe	912.06	1,064.07	1,216.08	1,368.09	1,672.11	1,976.13	2,280.15	2,736.18
Sawbridgeworth	938.27	1,094.65	1,251.03	1,407.41	1,720.17	2,032.93	2,345.68	2,814.82
Standon	930.67	1,085.78	1,240.89	1,396.00	1,706.22	2,016.44	2,326.67	2,792.00
Stanstead Abbots	938.01	1,094.34	1,250.68	1,407.01	1,719.68	2,032.35	2,345.02	2,814.02
Stanstead St Margarets	920.46	1,073.87	1,227.28	1,380.69	1,687.51	1,994.33	2,301.15	2,761.38
Stapleford	923.28	1,077.16	1,231.04	1,384.92	1,692.68	2,000.44	2,308.20	2,769.84
Stocking Pelham	924.56	1,078.65	1,232.75	1,386.84	1,695.03	2,003.21	2,311.40	2,773.68
Tewin	925.81	1,080.11	1,234.41	1,388.71	1,697.31	2,005.91	2,314.52	2,777.42
Thorley	918.16	1,071.19	1,224.21	1,377.24	1,683.29	1,989.35	2,295.40	2,754.48
Thundridge	926.73	1,081.19	1,235.64	1,390.10	1,699.01	2,007.92	2,316.83	2,780.20
Walkern	931.94	1,087.26	1,242.59	1,397.91	1,708.56	2,019.20	2,329.85	2,795.82
Ware	952.58	1,111.34	1,270.11	1,428.87	1,746.40	2,063.92	2,381.45	2,857.74
Wareside	919.47	1,072.72	1,225.96	1,379.21	1,685.70	1,992.19	2,298.68	2,758.42
Watton at Stone	930.67	1,085.79	1,240.90	1,396.01	1,706.23	2,016.46	2,326.68	2,792.02
Westmill	931.04	1,086.21	1,241.39	1,396.56	1,706.91	2,017.25	2,327.60	2,793.12
Widford	919.01	1,072.18	1,225.35	1,378.52	1,684.86	1,991.20	2,297.53	2,757.04
Wyddial	912.06	1,064.07	1,216.08	1,368.09	1,672.11	1,976.13	2,280.15	2,736.18