

APPENDIX TO EXECUTIVE MINUTES - 1 MARCH 2007 (MINUTE 632 REFERS)
EAST HERTFORDSHIRE DISTRICT COUNCIL

RESOLUTION

RECOMMENDED

- 1 That the following, as submitted, be approved:-
- the revised revenue estimates for the year 2006/07 and the revenue estimates for 2007/08
 - the revised capital programme for the year 2006/07 and the capital programme for 2007/08 to 2008/09
- 2 That it be noted that at its meeting on 14 December 2006 the Council calculated the following amounts for the year 2006/07 in accordance with regulations made under Section 33(5) of the Local Government Act 1992:-
- 57122.16 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year.
 - Part of the Council's Area

Parish/Town Council of:-	2007-08	For information only	
	Tax Base	Precept £	Parish Band D £
Albury	279.28	6,415.00	22.97
Anstey	160.14	3,500.00	21.86
Ardeley	205.50	4,000.00	19.46
Aspenden	128.39	1,700.00	13.24
Aston	424.57	10,815.00	25.47
Bayford	211.34	3,848.00	18.21
Bengeo	299.67	6,000.00	20.02
Benington	386.08	15,000.00	38.85
Bishop's Stortford	14848.87	1,139,076.00	76.71
Bramfield	122.09	2,023.00	16.57
Braughing	581.57	20,000.00	34.39
Brent Pelham/Meesden	149.10	1,308.00	8.77
Brickendon Liberty	290.25	9,800.00	33.76
Buckland	118.15	4,150.00	35.12
Buntingford	1943.01	216,902.00	111.63
Cottered	310.75	6,000.00	19.31
Datchworth	745.75	19,145.00	25.67
Eastwick and Gilston	193.15	4,900.00	25.37
Furneux Pelham	249.04	3,000.00	12.05
Great Amwell	989.76	10,710.00	10.82
Great Munden	138.12	3,500.00	25.34
Hertford	11180.58	968,478.00	86.62
Hertford Heath	952.92	23,500.00	24.66
Hertingfordbury	317.17	9,400.00	29.64
High Wych	314.78	6,588.00	20.93
Hormead	325.37	15,000.00	46.10
Hunsdon	474.06	12,811.00	27.02
Little Berkhamsted	271.62	6,500.00	23.93
Little Hadham	502.60	10,805.00	21.50
Little Munden	421.24	7,000.00	16.62
Much Hadham	935.20	24,500.00	26.20
Sacombe	89.05	0.00	0.00
Sawbridgeworth	3657.69	125,000.00	34.17
Standon	1782.65	56,000.00	31.41
Stanstead Abbotts	731.44	25,650.00	35.07
Stanstead St Margarets	679.22	8,000.00	11.78
Stapleford	264.37	4,404.00	16.66
Stocking Pelham	73.70	1,450.00	19.67
Tewin	803.90	15,700.00	19.53
Thorley	300.85	2,650.00	8.81
Thundridge	622.33	15,050.00	24.18
Walkern	618.98	17,000.00	27.46
Ware	7247.48	383,000.00	52.85
Wareside	316.08	3,500.00	11.07
Watton at Stone	994.59	26,688.00	26.83
Westmill	161.77	4,322.00	26.72
Widford	238.71	3,000.00	12.57
Wyddial	69.23	0.00	0.00
	57122.16	3,267,788.00	

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

- 3 That the following amounts be now calculated by the Council for the year 2007/08 in accordance with Sections 32 to 36 of the Local Government and Finance Act 1992:-
- £ 68,075,768 being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (2) (a) to (e) of the Act
 - £ 48,572,995 being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (3) (a) to (c) of the Act

- c) £ 19,502,773 being the amount by which the aggregate at 3 (a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 32 (4) of the Act, as its budget requirement for the year.
- d) £ 8,019,685 being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates, revenue support grant, additional grant or special grant increased by the amount of the sums which the Council estimates will be transferred in the year from its collection fund to its general fund in accordance with section 97(3) of the Local Government Finance Act 1988 (LGF Act 1988) (Council Tax Surplus) and increased by the amount of any sum which the Council estimates will be transferred from its collection fund to its general fund pursuant to the Collection Fund (Community Charges) directions under section 98(4) of the LGF Act 1988 made on 7th February 1994 (Community Charges Surplus).
- e) £ 201.03 being the amount at 3(c) above less the amount at 3(d) above, all divided by the amount at 2(a) above, calculated by the council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year.
- f) £ 3,267,788 being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- g) £ 143.82 being the amount at 3(e) above less the result given by dividing the amount at 3(f) above by the amount at 2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, 0.00 as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

h) Part of the Council's Area

	Band D District plus Parish £
Parish/Town Council of:-	
Albury	166.79
Anstey	165.68
Ardeley	163.28
Aspenden	157.06
Aston	169.29
Bayford	162.03
Bengeo Rural	163.84
Benington	182.67
Bishop's Stortford	220.53
Bramfield	160.39
Braughing	178.21
Brent Pelham/Meesden	152.59
Brickendon Liberty	177.58
Buckland	178.94
Buntingford	255.45
Cottered	163.13
Datchworth	169.49
Eastwick and Gilston	169.19
Ferneux Pelham	155.87
Great Amwell	154.64
Great Munden	169.16
Hertford	230.44
Hertford Heath	168.48
Hertingfordbury	173.46
High Wych	164.75
Hormead	189.92
Hunsdon	170.84
Little Berkhamsted	167.75
Little Hadham	165.32
Little Munden	160.44
Much Hadham	170.02
Sacombe	143.82
Sawbridgeworth	177.99
Standon	175.23
Stanstead Abbots	178.89
Stanstead St Margarets	155.60
Stapleford	160.48
Stocking Pelham	163.49
Tewin	163.35
Thorley	152.63
Thundridge	168.00
Walkern	171.28
Ware	196.67
Wareside	154.89
Watton at Stone	170.65
Westmill	170.54
Widford	156.39
Wyddial	143.82

being the amounts given by adding to the amount at 3(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount in 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

COUNCIL TAX VALUATION BANDS
DISTRICT plus PARISH

Parish/Town Councils of:-	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Albury	111.19	129.73	148.26	166.79	203.85	240.92	277.98	333.58
Anstey	110.45	128.86	147.27	165.68	202.50	239.32	276.13	331.36
Ardeley	108.85	127.00	145.14	163.28	199.56	235.85	272.13	326.56
Aspenden	104.71	122.16	139.61	157.06	191.96	226.86	261.77	314.12
Aston	112.86	131.67	150.48	169.29	206.91	244.53	282.15	338.58
Bayford	108.02	126.02	144.03	162.03	198.04	234.04	270.05	324.06
Bengeo	109.23	127.43	145.64	163.84	200.25	236.66	273.07	327.68
Benington	121.78	142.08	162.37	182.67	223.26	263.86	304.45	365.34
Bishops Stortford	147.02	171.52	196.03	220.53	269.54	318.54	367.55	441.06
Bramfield	106.93	124.75	142.57	160.39	196.03	231.67	267.32	320.78
Braughing	118.81	138.61	158.41	178.21	217.81	257.41	297.02	356.42
Brent Pelham/Meesden	101.73	118.68	135.64	152.59	186.50	220.41	254.32	305.18
Brickendon Liberty	118.39	138.12	157.85	177.58	217.04	256.50	295.97	355.16
Buckland	119.29	139.18	159.06	178.94	218.70	258.47	298.23	357.88
Buntingford	170.30	198.68	227.07	255.45	312.22	368.98	425.75	510.90
Cottered	108.75	126.88	145.00	163.13	199.38	235.63	271.88	326.26
Datchworth	112.99	131.83	150.66	169.49	207.15	244.82	282.48	338.98
Eastwick & Gilston	112.79	131.59	150.39	169.19	206.79	244.39	281.98	338.38
Furneux Pelham	103.91	121.23	138.55	155.87	190.51	225.15	259.78	311.74
Great Amwell	103.09	120.28	137.46	154.64	189.00	223.37	257.73	309.28
Great Munden	112.77	131.57	150.36	169.16	206.75	244.34	281.93	338.32
Hertford	153.63	179.23	204.84	230.44	281.65	332.86	384.07	460.88
Hertford Heath	112.32	131.04	149.76	168.48	205.92	243.36	280.80	336.96
Hertingfordbury	115.64	134.91	154.19	173.46	212.01	250.55	289.10	346.92
High Wych	109.83	128.14	146.44	164.75	201.36	237.97	274.58	329.50
Hormead	126.61	147.72	168.82	189.92	232.12	274.33	316.53	379.84
Hunsdon	113.89	132.88	151.86	170.84	208.80	246.77	284.73	341.68
Little Berkhamsted	111.83	130.47	149.11	167.75	205.03	242.31	279.58	335.50
Little Hadham	110.21	128.58	146.95	165.32	202.06	238.80	275.53	330.64
Little Munden	106.96	124.79	142.61	160.44	196.09	231.75	267.40	320.88
Much Hadham	113.35	132.24	151.13	170.02	207.80	245.58	283.37	340.04
Sacombe	95.88	111.86	127.84	143.82	175.78	207.74	239.70	287.64
Sawbridgeworth	118.66	138.44	158.21	177.99	217.54	257.10	296.65	355.98
Standon	116.82	136.29	155.76	175.23	214.17	253.11	292.05	350.46
Stanstead Abbotts	119.26	139.14	159.01	178.89	218.64	258.40	298.15	357.78
Stanstead St Margarets	103.73	121.02	138.31	155.60	190.18	224.76	259.33	311.20
Stapleford	106.99	124.82	142.65	160.48	196.14	231.80	267.47	320.96
Stocking Pelham	108.99	127.16	145.32	163.49	199.82	236.15	272.48	326.98
Tewin	108.90	127.05	145.20	163.35	199.65	235.95	272.25	326.70
Thorley	101.75	118.71	135.67	152.63	186.55	220.47	254.38	305.26
Thundridge	112.00	130.67	149.33	168.00	205.33	242.67	280.00	336.00
Walkern	114.19	133.22	152.25	171.28	209.34	247.40	285.47	342.56
Ware	131.11	152.97	174.82	196.67	240.37	284.08	327.78	393.34
Wareside	103.26	120.47	137.68	154.89	189.31	223.73	258.15	309.78
Watton at Stone	113.77	132.73	151.69	170.65	208.57	246.49	284.42	341.30
Westmill	113.69	132.64	151.59	170.54	208.44	246.34	284.23	341.08
Widford	104.26	121.64	139.01	156.39	191.14	225.90	260.65	312.78
Wyddial	95.88	111.86	127.84	143.82	175.78	207.74	239.70	287.64

being the amounts given by multiplying the amounts at 3(g) and 3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- 4 That it be noted that for the year 2007/08 the Hertfordshire County Council and the Hertfordshire Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authority	A	B	C	D	E	F	G	H
Hertfordshire County Council	689.42	804.32	919.23	1,034.13	1,263.94	1,493.74	1,723.55	2,068.26
Hertfordshire Police Authority	86.78	101.24	115.71	130.17	159.10	188.02	216.95	260.34

- 5 That having calculated the aggregate in each case of the amounts at 3(i) and 4 above the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2007/08 for each of the categories of dwellings shown in the valuation bands below:-

COUNCIL TAX VALUATION BANDS
HCC plus POLICE AUTHORITY plus DISTRICT plus PARISH

Parish/Town Council of:-	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Albury	887.39	1,035.29	1,183.20	1,331.09	1,626.89	1,922.68	2,218.48	2,662.18
Anstey	886.65	1,034.42	1,182.21	1,329.98	1,625.54	1,921.08	2,216.63	2,659.96
Ardeley	885.05	1,032.56	1,180.08	1,327.58	1,622.60	1,917.61	2,212.63	2,655.16
Aspenden	880.91	1,027.72	1,174.55	1,321.36	1,615.00	1,908.62	2,202.27	2,642.72
Aston	889.06	1,037.23	1,185.42	1,333.59	1,629.95	1,926.29	2,222.65	2,667.18
Bayford	884.22	1,031.58	1,178.97	1,326.33	1,621.08	1,915.80	2,210.55	2,652.66
Bengeo	885.43	1,032.99	1,180.58	1,328.14	1,623.29	1,918.42	2,213.57	2,656.28
Benington	897.98	1,047.64	1,197.31	1,346.97	1,646.30	1,945.62	2,244.95	2,693.94
Bishops Stortford	923.22	1,077.08	1,230.97	1,384.83	1,692.58	2,000.30	2,308.05	2,769.66
Bramfield	883.13	1,030.31	1,177.51	1,324.69	1,619.07	1,913.43	2,207.82	2,649.38
Braughing	895.01	1,044.17	1,193.35	1,342.51	1,640.85	1,939.17	2,237.52	2,685.02
Brent Pelham/Meesden	877.93	1,024.24	1,170.58	1,316.89	1,609.54	1,902.17	2,194.82	2,633.78
Brickendon Liberty	894.59	1,043.68	1,192.79	1,341.88	1,640.08	1,938.26	2,236.47	2,683.76
Buckland	895.49	1,044.74	1,194.00	1,343.24	1,641.74	1,940.23	2,238.73	2,686.48
Buntingford	946.50	1,104.24	1,262.01	1,419.75	1,735.26	2,050.74	2,366.25	2,839.50
Cottered	884.95	1,032.44	1,179.94	1,327.43	1,622.42	1,917.39	2,212.38	2,654.86
Datchworth	889.19	1,037.39	1,185.60	1,333.79	1,630.19	1,926.58	2,222.98	2,667.58
Eastwick & Gilston	888.99	1,037.15	1,185.33	1,333.49	1,629.83	1,926.15	2,222.48	2,666.98
Furneux Pelham	880.11	1,026.79	1,173.49	1,320.17	1,613.55	1,906.91	2,200.28	2,640.34
Great Amwell	879.29	1,025.84	1,172.40	1,318.94	1,612.04	1,905.13	2,198.23	2,637.88
Great Munden	888.97	1,037.13	1,185.30	1,333.46	1,629.79	1,926.10	2,222.43	2,666.92
Hertford	929.83	1,084.79	1,239.78	1,394.74	1,704.69	2,014.62	2,324.57	2,789.48
Hertford Heath	888.52	1,036.60	1,184.70	1,332.78	1,628.96	1,925.12	2,221.30	2,665.56
Hertingfordbury	891.84	1,040.47	1,189.13	1,337.76	1,635.05	1,932.31	2,229.60	2,675.52
High Wych	886.03	1,033.70	1,181.38	1,329.05	1,624.40	1,919.73	2,215.08	2,658.10
Hormead	902.81	1,053.28	1,203.76	1,354.22	1,655.16	1,956.09	2,257.03	2,708.44
Hunsdon	890.09	1,038.44	1,186.80	1,335.14	1,631.84	1,928.53	2,225.23	2,670.28
Little Berkhamsted	888.03	1,036.03	1,184.05	1,332.05	1,628.07	1,924.07	2,220.08	2,664.10
Little Hadham	886.41	1,034.14	1,181.89	1,329.62	1,625.10	1,920.56	2,216.03	2,659.24
Little Munden	883.16	1,030.35	1,177.55	1,324.74	1,619.13	1,913.51	2,207.90	2,649.48
Much Hadham	889.55	1,037.80	1,186.07	1,334.32	1,630.84	1,927.34	2,223.87	2,668.64
Sacombe	872.08	1,017.42	1,162.78	1,308.12	1,598.82	1,889.50	2,180.20	2,616.24
Sawbridgeworth	894.86	1,044.00	1,193.15	1,342.29	1,640.58	1,938.86	2,237.15	2,684.58
Standon	893.02	1,041.85	1,190.70	1,339.53	1,637.21	1,934.87	2,232.55	2,679.06
Stanstead Abbots	895.46	1,044.70	1,193.95	1,343.19	1,641.68	1,940.16	2,238.65	2,686.38
Stanstead St Margarets	879.93	1,026.58	1,173.25	1,319.90	1,613.22	1,906.52	2,199.83	2,639.80
Stapleford	883.19	1,030.38	1,177.59	1,324.78	1,619.18	1,913.56	2,207.97	2,649.56
Stocking Pelham	885.19	1,032.72	1,180.26	1,327.79	1,622.86	1,917.91	2,212.98	2,655.58
Tewin	885.10	1,032.61	1,180.14	1,327.65	1,622.69	1,917.71	2,212.75	2,655.30
Thorley	877.95	1,024.27	1,170.61	1,316.93	1,609.59	1,902.23	2,194.88	2,633.86
Thundridge	888.20	1,036.23	1,184.27	1,332.30	1,628.37	1,924.43	2,220.50	2,664.60
Walkern	890.39	1,038.78	1,187.19	1,335.58	1,632.38	1,929.16	2,225.97	2,671.16
Ware	907.31	1,058.53	1,209.76	1,360.97	1,663.41	1,965.84	2,268.28	2,721.94
Wareside	879.46	1,026.03	1,172.62	1,319.19	1,612.35	1,905.49	2,198.65	2,638.38
Watton at Stone	889.97	1,038.29	1,186.63	1,334.95	1,631.61	1,928.25	2,224.92	2,669.90
Westmill	889.89	1,038.20	1,186.53	1,334.84	1,631.48	1,928.10	2,224.73	2,669.68
Widford	880.46	1,027.20	1,173.95	1,320.69	1,614.18	1,907.66	2,201.15	2,641.38
Wyddial	872.08	1,017.42	1,162.78	1,308.12	1,598.82	1,889.50	2,180.20	2,616.24