



# Forward Plan

Published for May 2005

**FORWARD PLAN  
(Council and Executive)**

<b>No</b>	<b>Subject</b>	<b>Decision Maker (Date)</b>	<b>Consultation (who will be consulted and by what method)</b>	<b>Contact Executive Member</b>	<b>Contact Lead Officer</b>
1.	<b>Food Safety Service Plan</b>	Council – 29 June 2005 on recommendation from Executive – 21 June 2005		Executive Member for Corporate Facilities	Neal Hodgson
2.	<b>Best Value Performance Plan</b>	Council – 29 June 2005 on recommendation from Executive – 21 June 2005	Performance Scrutiny Committee – 25 May 2005	Executive Member for Finance	Mary Orton
3.	<b>Health and Safety Service Plan</b>	Council – 27 July 2005 on recommendation from Executive – 19 July 2005		Executive Member for Corporate Facilities	Neal Hodgson

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
4.	<b>Statement of Accounts 2004/05</b> Approval of Annual Accounts	Executive – 19 July 2005	None	Executive Member for Finance	Dave Tweedie
5.	<b>General Fund Outturn 2004/05</b>	Executive – 19 July 2005	Internal consultation with Assistant Directors	Executive Member for Finance	Dave Tweedie
6.	<b>Capital Payments and Financing Outturn 2004/05</b>	Executive – 21 June 2005	Internal consultation with Assistant Directors and project control officers via Capital Strategy Group.	Executive Member for Finance	Dave Tweedie
7.	<b>Statement of Internal Control 2004/05</b>	Executive – 19 July 2005		Executive Member for Corporate Facilities	Miranda Steward

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
8.	<b>Local Authority Expenditure Proposals and Budget Strategy 2006/07</b>	Council – 21 September 2005 on recommendation from Executive – 13 September 2005	Directors Board and Scrutiny	Executive Member for Finance	Dave Tweedie
9.	<b>Treasury Management Strategy 2004/05</b> Six monthly progress report	Executive – 13 September 2005	None	Executive Member for Finance	Dave Tweedie

## SCRUTINY WORK PROGRAMME

No.	Subject	Committee (Date)	Contact Member	Relevant Portfolio Holder	Support Officer
1.	<b>Performance Indicators Quarterly Monitoring report</b> (January – March 2005)	Performance Scrutiny – May 2005	Cllr Diane Hollebon	Executive Member for Corporate Facilities	Mary Orton
2.	<b>Best Value Review Action Plans</b> Monitoring (October 2004 – March 2005)	Performance Scrutiny Committee – May 2005	Cllr Diane Hollebon	Executive Member for Finance	Mary Orton
3.	<b>Comprehensive Performance Assessment Improvement Plan</b> Progress report (October 2004 – March 2005)	Performance Scrutiny – May 2005	Cllr Diane Hollebon	Cllr Mike Carver	Rachel Stopard

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4.	<b>Internal Audit</b> Additional activity in 2004/05 (October 2004 – March 2005)	Performance Scrutiny – May 2005	Cllr Diane Hollebon	Executive Member for Corporate Facilities	
5.	<b>2005/06 Audit Plan and Three Year Strategic Plan</b>	Performance Scrutiny – May 2005	Cllr Diane Hollebon	Executive Member for Corporate Facilities	Mary Orton
6.	<b>Best Value Performance Plan – Text and 2004/05 Outturn</b>	Performance Scrutiny – May 2005	Cllr Diane Hollebon	Executive Member for Finance	Mary Orton