

EAST HERTFORDSHIRE DISTRICT COUNCIL

RESOLUTION

RECOMMENDED

- 1 That the following, as submitted, be approved:-
 - a) the revised revenue estimates for the year 2003/04 and the revenue estimates for 2004/05
 - b) the revised capital programme for the year 2003/04 and the capital programme for 2004/05 to 2006/07

- 2 That it be noted that at its meeting on 2nd December 2003 the Executive calculated the following amounts for the year 2004/05 in accordance with regulations made under Section 33(5) of the Local Government Act 1992:-
 - a) 54,961.22 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year.
 - b) Part of the Council's Area

Parish/Town Council of:-	2004/05	For information only	
	Tax Base	Precept £	Parish Band D £
Albury	269.36	4,565	16.95
Anstey	154.33	3,300	21.38
Ardeley	196.43	3,000	15.27
Aspenden	124.55	1,200	9.63
Aston	419.33	8,400	20.03
Bayford	211.20	3,034	14.37
Bengeo	292.22	7,000	23.95
Benington	388.55	12,000	30.88
Bishop's Stortford	14174.92	704,685	49.71
Bramfield	116.03	1,000	8.62
Braughing	553.49	16,858	30.46
Brent Pelham/Meesden	139.84	1,200	8.58
Brickendon Liberty	260.15	8,000	30.75
Buckland	115.09	3,250	28.24
Buntingford	1903.29	158,310	83.18
Cottered	304.17	4,500	14.79
Datchworth	735.34	16,950	23.05
Eastwick and Gilston	187.87	3,000	15.97
Furneux Pelham	244.14	2,600	10.65
Great Amwell	968.42	9,660	9.98
Great Munden	132.09	5,000	37.85
Hertford	10756.68	606,052	56.34
Hertford Heath	939.64	13,850	14.74
Hertingfordbury	299.75	8,200	27.36
High Wych	297.60	3,950	13.27
Hormead	317.07	10,000	31.54
Hunsdon	468.54	7,800	16.65
Little Berkhamsted	257.35	5,850	22.73
Little Hadham	488.95	9,150	18.71
Little Munden	401.74	5,000	12.45
Much Hadham	936.37	24,255	25.90
Sacombe	89.98	0	0.00
Sawbridgeworth	3599.14	90,000	25.01
Standon	1690.86	40,000	23.66
Stanstead Abbotts	713.25	17,000	23.83
Stanstead St Margarets	580.12	7,500	12.93
Stapleford	258.97	3,888	15.01
Stocking Pelham	72.88	1,400	19.21
Tewin	798.88	13,200	16.52
Thorley	284.13	2,085	7.34
Thundridge	593.78	12,000	20.21
Walkern	600.92	14,500	24.13
Ware	6888.25	312,000	45.29
Wareside	306.69	3,000	9.78
Watton at Stone	980.70	22,745	23.19
Westmill	149.00	1,600	10.74
Widford	227.31	2,000	8.80
Wyddial	71.86	0	0.00
	54,961.22	2,214,537	

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

- 3 That the following amounts be now calculated by the Council for the year 2004/05 in accordance with Sections 32 to 36 of the Local Government and Finance Act 1992:-
 - a) £ 65,928,197 being the aggregate of the amounts which the Council estimates for the items set out in

Section 32 (2) (a) to (e) of the Act

- b) £ 50,017,620 being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (3) (a) to (c) of the Act
- c) £ 15,910,577 being the amount by which the aggregate at 3 (a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 32 (4) of the Act, as its budget requirement for the year.
- d) £ 6,751,139 being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates, revenue support grant or additional grant increased by the amount of the sums which the Council estimates will be transferred in the year from its collection fund to its general fund in accordance with section 97(3) of the Local Government Finance Act 1988 (LGF Act 1988) (Council Tax Surplus) and reduced by the amount of any sum which the Council estimates will be transferred from its general fund to its collection fund pursuant to the Collection Fund (Community Charges) directions under section 98(4) of the LGF Act 1988 made on 7th February 1994 (Community Charges Deficit).
- e) £ 166.65 being the amount at 3(c) above less the amount at 3(d) above, all divided by the amount at 2(a) above, calculated by the council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year.
- f) £ 2,214,537 being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- g) £ 126.36 being the amount at 3(e) above less the result given by dividing the amount at 3(f) above by the amount at 2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

Part of the Council's Area	Band D District plus Parish £
Parish/Town Council of:-	
Albury	143.31
Anstey	147.74
Ardeley	141.63
Aspenden	135.99
Aston	146.39
Bayford	140.73
Bengeo Rural	150.31
Benington	157.24
Bishop's Stortford	176.07
Bramfield	134.98
Braughing	156.82
Brent Pelham/Meesden	134.94
Brickendon Liberty	157.11
Buckland	154.60
Buntingford	209.54
Cottered	141.15
Datchworth	149.41
Eastwick and Gilston	142.33
Furneux Pelham	137.01
Great Amwell	136.34
Great Munden	164.21
Hertford	182.70
Hertford Heath	141.10
Hertingfordbury	153.72
High Wych	139.63
Hormead	157.90
Hunsdon	143.01
Little Berkhamsted	149.09
Little Hadham	145.07
Little Munden	138.81
Much Hadham	152.26
Sacombe	126.36
Sawbridgeworth	151.37
Standon	150.02
Stanstead Abbotts	150.19
Stanstead St Margarets	139.29
Stapleford	141.37
Stocking Pelham	145.57
Tewin	142.88
Thorley	133.70

Thundridge	146.57
Walkern	150.49
Ware	171.65
Wareside	136.14
Watton at Stone	149.55
Westmill	137.10
Widford	135.16
Wyddial	126.36

being the amounts given by adding to the amount at 3(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount in 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

Part of the Council's Area

Parish/Town Councils of:-	COUNCIL TAX VALUATION BANDS DISTRICT plus PARISH							
	A £	B £	C £	D £	E £	F £	G £	H £
Albury	95.54	111.46	127.39	143.31	175.16	207.00	238.85	286.62
Anstey	98.49	114.91	131.32	147.74	180.57	213.40	246.23	295.48
Ardeley	94.42	110.16	125.89	141.63	173.10	204.58	236.05	283.26
Aspenden	90.66	105.77	120.88	135.99	166.21	196.43	226.65	271.98
Aston	97.59	113.86	130.12	146.39	178.92	211.45	243.98	292.78
Bayford	93.82	109.46	125.09	140.73	172.00	203.28	234.55	281.46
Bengeo	100.21	116.91	133.61	150.31	183.71	217.11	250.52	300.62
Benington	104.83	122.30	139.77	157.24	192.18	227.12	262.07	314.48
Bishops Stortford	117.38	136.94	156.51	176.07	215.20	254.32	293.45	352.14
Bramfield	89.99	104.98	119.98	134.98	164.98	194.97	224.97	269.96
Braughing	104.55	121.97	139.40	156.82	191.67	226.52	261.37	313.64
Brent Pelham/Meesden	89.96	104.95	119.95	134.94	164.93	194.91	224.90	269.88
Brickendon Liberty	104.74	122.20	139.65	157.11	192.02	226.94	261.85	314.22
Buckland	103.07	120.24	137.42	154.60	188.96	223.31	257.67	309.20
Buntingford	139.69	162.98	186.26	209.54	256.10	302.67	349.23	419.08
Cottered	94.10	109.78	125.47	141.15	172.52	203.88	235.25	282.30
Datchworth	99.61	116.21	132.81	149.41	182.61	215.81	249.02	298.82
Eastwick & Gilston	94.89	110.70	126.52	142.33	173.96	205.59	237.22	284.66
Furneux Pelham	91.34	106.56	121.79	137.01	167.46	197.90	228.35	274.02
Great Amwell	90.89	106.04	121.19	136.34	166.64	196.94	227.23	272.68
Great Munden	109.47	127.72	145.96	164.21	200.70	237.19	273.68	328.42
Hertford	121.80	142.10	162.40	182.70	223.30	263.90	304.50	365.40
Hertford Heath	94.07	109.74	125.42	141.10	172.46	203.81	235.17	282.20
Hertingfordbury	102.48	119.56	136.64	153.72	187.88	222.04	256.20	307.44
High Wych	93.09	108.60	124.12	139.63	170.66	201.69	232.72	279.26
Hormead	105.27	122.81	140.36	157.90	192.99	228.08	263.17	315.80
Hunsdon	95.34	111.23	127.12	143.01	174.79	206.57	238.35	286.02
Little Berkhamsted	99.39	115.96	132.52	149.09	182.22	215.35	248.48	298.18
Little Hadham	96.71	112.83	128.95	145.07	177.31	209.55	241.78	290.14
Little Munden	92.54	107.96	123.39	138.81	169.66	200.50	231.35	277.62
Much Hadham	101.51	118.42	135.34	152.26	186.10	219.93	253.77	304.52
Sacombe	84.24	98.28	112.32	126.36	154.44	182.52	210.60	252.72
Sawbridgeworth	100.91	117.73	134.55	151.37	185.01	218.65	252.28	302.74
Standon	100.01	116.68	133.35	150.02	183.36	216.70	250.03	300.04
Stanstead Abbots	100.13	116.81	133.50	150.19	183.57	216.94	250.32	300.38
Stanstead St Margarets	92.86	108.34	123.81	139.29	170.24	201.20	232.15	278.58
Stapleford	94.25	109.95	125.66	141.37	172.79	204.20	235.62	282.74
Stocking Pelham	97.05	113.22	129.40	145.57	177.92	210.27	242.62	291.14
Tewin	95.25	111.13	127.00	142.88	174.63	206.38	238.13	285.76
Thorley	89.13	103.99	118.84	133.70	163.41	193.12	222.83	267.40
Thundridge	97.71	114.00	130.28	146.57	179.14	211.71	244.28	293.14
Walkern	100.33	117.05	133.77	150.49	183.93	217.37	250.82	300.98
Ware	114.43	133.51	152.58	171.65	209.79	247.94	286.08	343.30
Wareside	90.76	105.89	121.01	136.14	166.39	196.65	226.90	272.28
Watton at Stone	99.70	116.32	132.93	149.55	182.78	216.02	249.25	299.10
Westmill	91.40	106.63	121.87	137.10	167.57	198.03	228.50	274.20
Widford	90.11	105.12	120.14	135.16	165.20	195.23	225.27	270.32
Wyddial	84.24	98.28	112.32	126.36	154.44	182.52	210.60	252.72

being the amounts given by multiplying the amounts at 3(g) and 3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings

listed in different valuation bands.

- 4 That it be noted that for the year 2004/05 the Hertfordshire County Council and the Hertfordshire Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authority	A	B	C	D	E	F	G	H
Hertfordshire County Council	596.38	695.78	795.17	894.57	1,093.36	1,292.16	1,490.95	1,789.14
Hertfordshire Police Authority	75.02	87.52	100.03	112.53	137.54	162.54	187.55	225.06

- 5 That having calculated the aggregate in each case of the amounts at 3(i) and 4 above the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2004/05 for each of the categories of dwellings shown in the valuation bands below:-

Part of the Council's Area

Parish/Town Council of:-	COUNCIL TAX VALUATION BANDS							
	A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£	£
Albury	766.94	894.76	1,022.59	1,150.41	1,406.06	1,661.70	1,917.35	2,300.82
Anstey	769.89	898.21	1,026.52	1,154.84	1,411.47	1,668.10	1,924.73	2,309.68
Ardeley	765.82	893.46	1,021.09	1,148.73	1,404.00	1,659.28	1,914.55	2,297.46
Aspenden	762.06	889.07	1,016.08	1,143.09	1,397.11	1,651.13	1,905.15	2,286.18
Aston	768.99	897.16	1,025.32	1,153.49	1,409.82	1,666.15	1,922.48	2,306.98
Bayford	765.22	892.76	1,020.29	1,147.83	1,402.90	1,657.98	1,913.05	2,295.66
Bengeo	771.61	900.21	1,028.81	1,157.41	1,414.61	1,671.81	1,929.02	2,314.82
Benington	776.23	905.60	1,034.97	1,164.34	1,423.08	1,681.82	1,940.57	2,328.68
Bishops Stortford	788.78	920.24	1,051.71	1,183.17	1,446.10	1,709.02	1,971.95	2,366.34
Bramfield	761.39	888.28	1,015.18	1,142.08	1,395.88	1,649.67	1,903.47	2,284.16
Braughing	775.95	905.27	1,034.60	1,163.92	1,422.57	1,681.22	1,939.87	2,327.84
Brent Pelham/Meesden	761.36	888.25	1,015.15	1,142.04	1,395.83	1,649.61	1,903.40	2,284.08
Brickendon Liberty	776.14	905.50	1,034.85	1,164.21	1,422.92	1,681.64	1,940.35	2,328.42
Buckland	774.47	903.54	1,032.62	1,161.70	1,419.86	1,678.01	1,936.17	2,323.40
Buntingford	811.09	946.28	1,081.46	1,216.64	1,487.00	1,757.37	2,027.73	2,433.28
Cottered	765.50	893.08	1,020.67	1,148.25	1,403.42	1,658.58	1,913.75	2,296.50
Datchworth	771.01	899.51	1,028.01	1,156.51	1,413.51	1,670.51	1,927.52	2,313.02
Eastwick & Gilston	766.29	894.00	1,021.72	1,149.43	1,404.86	1,660.29	1,915.72	2,298.86
Furneux Pelham	762.74	889.86	1,016.99	1,144.11	1,398.36	1,652.60	1,906.85	2,288.22
Great Amwell	762.29	889.34	1,016.39	1,143.44	1,397.54	1,651.64	1,905.73	2,286.88
Great Munden	780.87	911.02	1,041.16	1,171.31	1,431.60	1,691.89	1,952.18	2,342.62
Hertford	793.20	925.40	1,057.60	1,189.80	1,454.20	1,718.60	1,983.00	2,379.60
Hertford Heath	765.47	893.04	1,020.62	1,148.20	1,403.36	1,658.51	1,913.67	2,296.40
Hertingfordbury	773.88	902.86	1,031.84	1,160.82	1,418.78	1,676.74	1,934.70	2,321.64
High Wych	764.49	891.90	1,019.32	1,146.73	1,401.56	1,656.39	1,911.22	2,293.46
Hormead	776.67	906.11	1,035.56	1,165.00	1,423.89	1,682.78	1,941.67	2,330.00
Hunsdon	766.74	894.53	1,022.32	1,150.11	1,405.69	1,661.27	1,916.85	2,300.22
Little Berkhamsted	770.79	899.26	1,027.72	1,156.19	1,413.12	1,670.05	1,926.98	2,312.38
Little Hadham	768.11	896.13	1,024.15	1,152.17	1,408.21	1,664.25	1,920.28	2,304.34
Little Munden	763.94	891.26	1,018.59	1,145.91	1,400.56	1,655.20	1,909.85	2,291.82
Much Hadham	772.91	901.72	1,030.54	1,159.36	1,417.00	1,674.63	1,932.27	2,318.72
Sacombe	755.64	881.58	1,007.52	1,133.46	1,385.34	1,637.22	1,889.10	2,266.92
Sawbridgeworth	772.31	901.03	1,029.75	1,158.47	1,415.91	1,673.35	1,930.78	2,316.94
Standon	771.41	899.98	1,028.55	1,157.12	1,414.26	1,671.40	1,928.53	2,314.24
Stanstead Abbotts	771.53	900.11	1,028.70	1,157.29	1,414.47	1,671.64	1,928.82	2,314.58
Stanstead St Margarets	764.26	891.64	1,019.01	1,146.39	1,401.14	1,655.90	1,910.65	2,292.78
Stapleford	765.65	893.25	1,020.86	1,148.47	1,403.69	1,658.90	1,914.12	2,296.94
Stocking Pelham	768.45	896.52	1,024.60	1,152.67	1,408.82	1,664.97	1,921.12	2,305.34
Tewin	766.65	894.43	1,022.20	1,149.98	1,405.53	1,661.08	1,916.63	2,299.96
Thorley	760.53	887.29	1,014.04	1,140.80	1,394.31	1,647.82	1,901.33	2,281.60
Thundridge	769.11	897.30	1,025.48	1,153.67	1,410.04	1,666.41	1,922.78	2,307.34
Walkern	771.73	900.35	1,028.97	1,157.59	1,414.83	1,672.07	1,929.32	2,315.18
Ware	785.83	916.81	1,047.78	1,178.75	1,440.69	1,702.64	1,964.58	2,357.50
Wareside	762.16	889.19	1,016.21	1,143.24	1,397.29	1,651.35	1,905.40	2,286.48
Watton at Stone	771.10	899.62	1,028.13	1,156.65	1,413.68	1,670.72	1,927.75	2,313.30
Westmill	762.80	889.93	1,017.07	1,144.20	1,398.47	1,652.73	1,907.00	2,288.40
Widford	761.51	888.42	1,015.34	1,142.26	1,396.10	1,649.93	1,903.77	2,284.52
Wyddial	755.64	881.58	1,007.52	1,133.46	1,385.34	1,637.22	1,889.10	2,266.92